

## KEY STATISTICS 2016-17

DESCRIPTION	UNIT	2015-16	2016-17
<b>CAPITAL</b>			
Total Capital Investment	₹ Crores	50915.41	46950.96
Govt. Contribution	₹ Crores	34772.08	36342.11
Buses owned by all STUs as on March	Nos.	135715	139386
Avg. buses held	Nos.	141547*	145862*
New Buses / Chassis purchased	Nos.	7240	12074
No. of Buses Scrapped	Nos.	6489	11116
<b>OPERATIONS</b>			
Avg. No. of buses on road	Nos.	125412*	129411*
Fleet Utilisation	%	88.6	88.7
Effective Kms.	In Crores	1575.14	1644.54
Dead Kms.	In Crores	32.13	27.93
Gross Kms.	In Crores	1607.27	1672.47
Bus Utilisation / Day	Kms.	344	348
Bus Productivity / Day	Kms.	305	309
Rate of Break down / 10,000 Eff.Kms.	-	0.21	0.20
Rate of Accident / lakh Eff. Kms.	-	0.12	0.11
HSD Consumed	Kilo Litres	2887817	2539090
HSD - KMPL	Kms.	4.94	4.95
Road Accident Compensation	₹ Crores	538.36	574.27
		* includes Hired buses	
<b>VOLUME OF TRAFFIC</b>			
Passengers Carried	In Crores	2270.21	2501.31
Passenger Kms.	In Crores	55587.34	58661.00
Passenger Lead	Kms.	24.20	23.22
Load Factor	%	67.51	67.11
Passengers / bus on road / day	Nos.	509	549
<b>EMPLOYMENT &amp; WAGES</b>			
Total Staff	Nos.	722614	715490
Bus Staff Ratio	-	5.71	5.47
Wage per Employee / Day	₹	1085	1201
Man-power productivity / Day	Kms.	57.64	59.88
Total Employees Trained	Nos.	222774	187985
Burden due to concession	₹ Crores	5514.49	5980.60
<b>FINANCIAL RESULTS</b>			
Traffic Revenue	₹ Crores	42566.62	43501.84
Subsidy/ Reimbursement from Govt.	₹ Crores	5209.57	5703.73
Non-Traffic Revenue	₹ Crores	2477.05	2519.97
Total Revenue	₹ Crores	50253.24	51725.53
Total Cost	₹ Crores	62782.99	69673.30
Profit / Loss	₹ Crores	-12529.75	-16409.28
Surplus Before Tax	₹ Crores	-8836.26	-12736.25